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CITY AND COUNTY OF SAN FRANCISCO

Recommended Six Year  
Capital

IMPROVEMENT

PROGRAM

1978-79 through 1983-84 fiscal years

Submitted by the  
DEPARTMENT OF CITY PLANNING  
pursuant to Section 6.202 of the charter

January 20, 1978

JAN 26 1978

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# DEPARTMENT OF CITY PLANNING

100 LARKIN STREET · SAN FRANCISCO, CALIFORNIA 94102

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The Honorable George R. Moscone, Mayor  
The Board of Supervisors  
Mr. John C. Farrell, Controller  
Officers, Boards and Commissions

Ladies and Gentlemen:

Pursuant to Section 6.202 of the Charter, the Department of City Planning submits its annual program report on capital improvement projects for the budget year and the five succeeding years.

I wish to thank all departments and agencies for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Rai Y. Okamoto".  
Rai Y. Okamoto  
Director of Planning

D

REF

711

Sor 52c

19.78-84

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SECTION A

C A P I T A L  
I M P R O V E M E N T  
P R O G R A M

1978-79 THROUGH 1983-84

I n t r o d u c t i o n



## FORWARD

CAPITAL IMPROVEMENT PROGRAM  
1978-79 THROUGH 1983-84

The six-year program is comprised of 475 projects from 39 departments. A fiscal summary of the program starts on the next page. Cost estimates for projects in the first year of the program are expected to be substantially the same as the departmental budgetary requests; however, estimates for subsequent program years are subject to revision as the year of effectuation approaches.

All projects included in the six-year program have been reviewed by the City Planning Commission for conformity to the Master Plan, pursuant to Section 6.202 of the Charter, and for assignment of general priority ratings. Policy recommendations adopted by the Commission have been entered in capitalized form for certain projects.

The six-year program is also used by the Capital Improvement Advisory Committee (CIAC) to formulate a specific priority program for the budget year. This program is submitted by the CIAC on or before March 15 to the Mayor and Board of Supervisors.

In June, again guided by the City Planning Commission's recommendations, the CIAC will prepare and submit to the Mayor and the Board of Supervisors a five-year program adjusted to reflect final budgetary actions of the Board of Supervisors. This program will be used as a base for the development of next year's capital improvement program requests.



FISCAL SUMMARY: TOTAL PROGRAM COSTS<sup>\*</sup>

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

1978-79 =	34207.9
1979-80 =	94977.4
1980-81 =	350795.3
1981-82 =	198904.9
1982-83 =	103447.3
1983-84 =	41503.7
<hr/>	
TOTAL PROGRAM COSTS =	823836.5

<sup>\*</sup> NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.



## FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Ad Valorem Taxes	TOTAL	47029.0
1978-79 =	12184.6	
1979-80 =	11215.4	
1980-81 =	7583.6	
1981-82 =	8306.8	
1982-83 =	6729.6	
1983-84 =	1009.0	
Gas Taxes and Road Funds	TOTAL	5914.8
1978-79 =	1634.9	
1979-80 =	1924.1	
1980-81 =	577.7	
1981-82 =	637.7	
1982-83 =	577.7	
1983-84 =	562.7	
Revenue	TOTAL	45731.2
1978-79 =	9602.2	
1979-80 =	11909.2	
1980-81 =	5919.7	
1981-82 =	8501.7	
1982-83 =	5475.7	
1983-84 =	4322.7	
Proposed Bonds	TOTAL	689350.0
1978-79 =	3500.0	
1979-80 =	67100.0	
1980-81 =	326000.0	
1981-82 =	176950.0	
1982-83 =	86300.0	
1983-84 =	29500.0	
Other Sources	TOTAL	35811.5
1978-79 =	7286.2	
1979-80 =	2828.7	
1980-81 =	10714.3	
1981-82 =	4508.7	
1982-83 =	4364.3	
1983-84 =	6109.3	



## FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1978-79	Emergency Operating Center	\$ 3,500.0
	* * * *	
1979-80	Zoological Gardens	\$ 10,000.0
	Police Facilities	17,600.0
	Street Improvements	18,000.0
	Laguna Honda Hospital	15,500.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 67,100.0
	* * * *	
1980-81	San Joaquin Pipeline	\$ 60,000.0
	Wards Ferry-Clavey Power Complexes	260,000.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$326,000.0
	* * * *	
1981-82	Courts-Office Building	\$ 66,500.0
	Heating and Cooling Plant	18,150.0
	Library Improvements	65,500.0
	Fire Department (AWSS)	20,800.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$176,950.0
	* * * *	
1982-83	Kirkwood-Moccasin Power System	\$ 80,300.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 86,300.0
	* * * *	
1983-84	War Memorial Modernization	\$ 23,500.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 29,500.0



## FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Priority A	TOTAL	54322.6
------------	-------	---------

1978-79 =	25988.6
1979-80 =	11370.0
1980-81 =	4190.0
1981-82 =	4214.0
1982-83 =	4304.0
1983-84 =	4256.0

Priority B	TOTAL	132699.3
------------	-------	----------

1978-79 =	4455.8
1979-80 =	69103.5
1980-81 =	21246.9
1981-82 =	13385.7
1982-83 =	13718.7
1983-84 =	10788.7

Priority C	TOTAL	554094.6
------------	-------	----------

1978-79 =	3763.5
1979-80 =	14503.9
1980-81 =	325358.4
1981-82 =	181285.2
1982-83 =	5124.6
1983-84 =	24059.0

Priority D	TOTAL	0.0
------------	-------	-----

1978-79 =	0.0
1979-80 =	0.0
1980-81 =	0.0
1981-82 =	0.0
1982-83 =	0.0
1983-84 =	0.0

Priority H	TOTAL	82720.0
------------	-------	---------

1978-79 =	0.0
1979-80 =	0.0
1980-81 =	0.0
1981-82 =	20.0
1982-83 =	80300.0
1983-84 =	2400.0



## PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.78.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '78' in the example identifies the year (1978-79) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1978, and June 30, 1984, and '78' appears as a constant for all initial submissions. Last year '77' was a constant for new submissions, and next year '79' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.



## EXPLANATION OF SYMBOLS

### General Priorities

#### A - ESSENTIAL:

An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

#### B - DESIRABLE:

A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

#### C - ACCEPTABLE:

An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

#### D - DEFERRABLE:

A 'deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

#### H - HOLD:

The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

### Source of Financing

#### a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds

g - Gas Tax

e - 1.04 Cent Fund

s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources

(e.g., bequest funds, federal  
or state subventions)



## NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).



NOTES AND GUIDELINES  
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g., TPG a).

POLICY CRITERIA

Highest Priority Criteria

- a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.
- b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.
- c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.
- d - Reduces auto-transit conflicts in favor of transit.
- e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.



Highest priority Criteria (continued)

- f - Diverts excessive traffic from residential streets.
- g - Reduces congestion downtown.
- h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.
- i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

- j - Expands mobility for the disadvantaged.
- k - Reduces pollution and noise.
- l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.
- m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.
- n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.
- o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.
- p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

- q - Provides transit service from residential areas to major employment centers outside the downtown.
- r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.
- s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.
- t - Increases parking for residents.
- u - Increases parking for outlying neighborhood shopping areas.
- v - Maintains other departmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.



SECTION B

C A P I T A L

I M P R O V E M E N T

P R O G R A M

1978-79 THROUGH 1983-84

A d      V a l o r e m      T a x

S u p p o r t e d      D e p a r t m e n t s



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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## ADULT PROBATION

1. Work Furlough Center, 930 Bryant, miscellaneous improvements  
 111.75.101 Priority: B Funding Code: a  
 \* 1.6\* \* \* \* \*

## ART COMMISSION

2. 165 Grove St., Art Gallery, improve lighting  
 113.78.101 Priority: C Funding Code: a  
 \* 4.5\* \* \* \* \*

## ASSESSOR

3. City Hall, install partitions, air conditioning, electric  
 panelling and new ceiling  
 115.73.101 Priority: C Funding Code: a  
 \* 184.0\* \* \* \* \*

## CITY ATTORNEY

4. City Hall, second floor, relocate stenopool and library  
 117.78.101 Priority: A Funding Code: a  
 \* 65.0\* \* \* \* \*

5. City Hall, second floor, office alterations  
 117.74.101 Priority: B Funding Code: a  
 \* 533.4\* \* \* \* \*

## CITY PLANNING

6. 100 Larkin St., miscellaneous improvements  
 119.75.101 Priority: B Funding Code: a  
 \* 4.7\* \* \* \* \*

## CIVIL SERVICE

7. City Hall, Room 52-B, convert basement storeroom to filing  
 office  
 121.67.103 Priority: C Funding Code: a  
 \* 32.3\* \* \* \* \*

## CONTROLLER

8. City Hall, General Office, study for alterations to office  
 area  
 124.77.101 Priority: B Funding Code: a  
 \* 12.0\* \* \* \* \*

9. 240 Van Ness Ave., EDP Section, office alterations  
 124.69.101 Priority: C Funding Code: a  
 \* \* 236.3\* \* \* \* \*

10. City Hall, EDP Section, provide alternative source of  
 electrical service  
 124.72.102 Priority: C Funding Code: a  
 \* \* 442.5\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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## EMERGENCY SERVICES

1. Emergency Operating Center, new construction (Note: Site suggested by Emergency Services for proposed Center is at Christmas Tree Point on Twin Peaks)  
 131.72.101 Priority: A Funding Code: n  
 \* 3500.0\* \* \* \* \*

## DISTRICT ATTORNEY

2. Hall of Justice, third floor, install interdepartmental Law Library  
 141.78.101 Priority: A Funding Code: a  
 \* 25.0\* \* \* \* \*
3. Hall of Justice, third floor, office alterations  
 141.70.101 Priority: B Funding Code: a  
 \* 140.8\* \* \* \* \*
4. Hall of Justice, Room No. 11, Municipal and Superior Courts, construct Records Room  
 141.78.102 Priority: B Funding Code: a  
 \* 21.0\* \* \* \* \*

## FIRE DEPARTMENT

5. Engine Cos. 16 and 39, install overhead apparatus doors  
 145.70.102 Priority: A Funding Code: a  
 \* 43.0\* \* \* \* \*
6. Various stations, install radio controls for overhead apparatus doors  
 145.72.101 Priority: A Funding Code: a  
 \* 77.1\* \* \* \* \*
7. Various stations, provide security doors and screens  
 145.77.106 Priority: A Funding Code: a  
 \* 6.1\* \* \* \* \*
8. Various stations, install battery-operated emergency lighting  
 145.71.103 Priority: B Funding Code: a  
 \* 25.9\* \* \* \* \*
9. Training Center, low pressure hydrant, provide new connection  
 145.73.202 Priority: B Funding Code: a  
 \* 32.0\* \* \* \* \*
10. Pump Stations 1 and 2, eliminate safety hazards  
 145.76.102 Priority: B Funding Code: a  
 \* 65.6\* \* \* \* \*
11. Twin Peaks Reservoir, install burglar alarm  
 145.77.103 Priority: B Funding Code: a  
 \* 32.9\* \* \* \* \*
12. Training center, install high pressure hydrant  
 145.77.104 Priority: B Funding Code: a  
 \* 11.8\* \* \* \* \*
13. Various facilities, miscellaneous improvements  
 145.77.105 Priority: B Funding Code: a  
 \* 4.8\* \* \* \* \*
14. Engine Co. 22, provide clothes drying room  
 145.77.111 Priority: B Funding Code: a  
 \* 4.3\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Bureau of Equipment, 2501 25th St., install new apparatus doors  
 145.78.102 Priority: B Funding Code: a  
 \* 27.5\* \* \* \* \*
2. Various stations, install acoustical tile  
 145.75.102 Priority: C Funding Code: a  
 \* 2.4\* \* \* \* \*
3. Various stations, improve interior lighting  
 145.75.103 Priority: C Funding Code: a  
 \* 6.8\* \* \* \* \*
4. Various stations, storage facilities  
 145.76.101 Priority: C Funding Code: a  
 \* 8.1\* \* \* \* \*
5. Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area  
 145.78.101 Priority: C Funding Code: a  
 \* 10.2\* \* \* \* \*
6. Training Center, Drill Tower, fourth floor, plumbing improvements  
 145.78.103 Priority: C Funding Code: a  
 \* 4.0\* \* \* \* \*
7. Pump Station No. 1, Islais Creek, convert to automated operations  
 145.77.101 Priority: B Funding Code: a  
 \* \* 468.0\* \* \* \*
8. Ashbury Tank, convert valves to remote motorized operation  
 145.77.102 Priority: B Funding Code: a  
 \* \* 93.8\* \* \* \*
9. Twin Peaks Reservoir, pave access road and parking area  
 145.67.123 Priority: C Funding Code: a  
 \* \* 11.6\* \* \* \*
10. Engine Co. 35, provide study room in basement  
 145.69.105 Priority: C Funding Code: a  
 \* \* 13.6\* \* \* \*
11. Engine Co. 31, construct fire hose storage building and masonry wall  
 145.69.107 Priority: C Funding Code: a  
 \* \* 24.6\* \* \* \*
12. Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms  
 145.72.102 Priority: C Funding Code: a  
 \* \* 13.6\* \* \* \*
13. Inactive station, 1249 Clayton, convert to physical conditioning center  
 145.73.101 Priority: C Funding Code: a  
 \* \* 64.1\* \* \* \*
14. Various facilities, provide plumbing improvements  
 145.77.107 Priority: C Funding Code: a  
 \* \* 2.3\* \* \* \*
15. Various facilities, provide partitions  
 145.77.109 Priority: C Funding Code: a  
 \* \* 4.7\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. Various stations, improve landscaping  
 145.77.110 Priority: C Funding Code: a  
 \* \* 4.3\* \* \* \* \*

2. Auxiliary Water Supply System, improvements and extensions  
 145.73.601 Priority: C Funding Code: n  
 \* \* \* \* 20800.0\* \* \*

#### MUNICIPAL COURT

3. Hall of Justice, Room 101, construct soundproof machine room  
 155.76.101 Priority: B Funding Code: a  
 \* 11.8\* \* \* \* \*

4. City Hall, clerk offices, install acoustical tile  
 155.68.101 Priority: C Funding Code: a  
 \* 17.3\* \* \* \* \*

#### POLICE DEPARTMENT

5. Hall of Justice, various areas, electrical improvements  
 161.76.104 Priority: A Funding Code: a  
 \* 8.6\* \* \* \* \*

6. Hall of Justice, various locations, provide tie-in with  
 emergency electrical generator (study only)  
 161.77.101 Priority: A Funding Code: a  
 \* 6.0\* \* \* \* \*

7. Hall of Justice, basement parking area, construct garage  
 office  
 161.78.101 Priority: A Funding Code: a  
 \* 112.0\* \* \* \* \*

8. Hall of Justice, Crime Lab., miscellaneous alterations  
 161.70.116 Priority: B Funding Code: a  
 \* 49.4\* \* \* \* \*

9. Bureau of Architecture, planning services  
 161.70.128 Priority: B Funding Code: a  
 \* 15.8\* \* \* \* \*

10. Hall of Justice, Crime Lab., study to enlarge facility  
 161.71.101 Priority: B Funding Code: a  
 \* 4.5\* \* \* \* \*

11. Various locations, noise control booths for IBM cable  
 terminals  
 161.73.102 Priority: B Funding Code: a  
 \* 19.1\* \* \* \* \*

12. Hall of Justice, Commission Hearing Room, extend podium  
 161.76.103 Priority: B Funding Code: a  
 \* 10.8\* \* \* \* \*

13. Hall of Justice, various areas, miscellaneous improvements  
 161.77.102 Priority: B Funding Code: a  
 \* 7.1\* \* \* \* \*

14. Hall of Justice, various locations, partitions and  
 acoustical tile  
 161.71.107 Priority: C Funding Code: a  
 \* 18.0\* 15.8\* \* \* \* \*

15. Hall of Justice, Planning and Research, install partitions  
 161.71.109 Priority: C Funding Code: a  
 \* 18.2\* 16.1\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Hall of Justice, Photo Lab., additions and alterations  
 161.72.117 Priority: C Funding Code: a  
 \* 24.6\* \* \* \* \*
2. Hall of Justice, Criminal Information Bureau, install air cooling for computer  
 161.76.101 Priority: C Funding Code: a  
 \* 55.0\* \* \* \*
3. Police Stables, Golden Gate Park, construct equipment storage building  
 161.78.102 Priority: C Funding Code: a  
 \* 4.5\* \* \* \*
4. Police facilities, various locations, improvements  
 161.75.104 Priority: B Funding Code: n  
 \* \* 17600.0\* \* \*
5. Various stations, miscellaneous improvements  
 161.77.103 Priority: B Funding Code: a  
 \* \* 1.4\* \* \*
6. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108)  
 161.77.201 Priority: B Funding Code: a  
 \* \* 73.1\* \* \*
7. Richmond Station, men's toilet room, alternations  
 161.73.105 Priority: C Funding Code: a  
 \* \* 12.3\* \* \*
8. Central Station, install air conditioning system  
 161.73.202 Priority: C Funding Code: a  
 \* \* 49.5\* \* \*
9. Richmond Station, space study  
 161.74.103 Priority: C Funding Code: a  
 \* \* 4.4\* \* \*
10. Richmond Station, remodeling  
 161.74.104 Priority: C Funding Code: a  
 \* \* 60.0\* \* \*
11. Various facilities, install new lighting fixtures  
 161.74.105 Priority: C Funding Code: a  
 \* \* 54.2\* \* \*
12. Southeast Station, alterations  
 161.74.106 Priority: C Funding Code: a  
 \* \* 106.5\* \* \*
13. Taraval Station, provide additional parking spaces  
 161.68.106 Priority: C Funding Code: a  
 \* \* \* 20.7\* \* \*
14. Ingleside Station, remodel various offices  
 161.69.103 Priority: C Funding Code: a  
 \* \* \* 79.3\* \* \*
15. Hall of Justice, Homicide Bureau, provide interrogation room  
 161.70.106 Priority: C Funding Code: a  
 \* \* \* 19.4\* \* \*
16. Police Range, install overhead safety baffles  
 161.71.110 Priority: C Funding Code: a  
 \* \* \* 52.8\* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Hall of Justice, Communications Center, improve air conditioning system  
 161.71.112 Priority: C Funding Code: a  
 \* \* \* 39.6\* \* \* \*
2. Police Range, install automatic fire sprinkler system  
 161.71.203 Priority: C Funding Code: a  
 \* \* \* 28.8\* \* \* \*
3. Central Station, install cabinets and shelving  
 161.71.205 Priority: C Funding Code: a  
 \* \* \* 8.4\* \* \* \*
4. Taraval Station, provide new restroom and interrogation room  
 161.71.206 Priority: C Funding Code: a  
 \* \* \* 8.9\* \* \* \*
5. Taraval Station, provide training and utility rooms in basement  
 161.71.302 Priority: C Funding Code: a  
 \* \* \* 75.0\* \* \* \*
6. Taraval Station, provide intercommunications system  
 161.71.401 Priority: C Funding Code: a  
 \* \* \* 8.7\* \* \* \*
7. Police Range, install heating system  
 161.73.203 Priority: C Funding Code: a  
 \* \* \* 27.8\* \* \* \*
8. Hall of Justice, Southern Station, Room 101, alterations  
 161.74.101 Priority: C Funding Code: a  
 \* \* \* 73.9\* \* \* \*

#### PUBLIC DEFENDER

9. Youth Guidance Center, Administration Building, office improvements in basement area  
 165.78.101 Priority: A Funding Code: a  
 \* 4.0\* \* \* \* \*
10. Hall of Justice, second floor, office alterations  
 165.77.101 Priority: B Funding Code: a  
 \* 26.3\* \* \* \* \*

#### SOCIAL SERVICES

11. 150 Otis St., building renovation and improvement  
 169.77.101 Priority: A Funding Code: a  
 \* 940.0\* \* \* \* \*
12. 1680 Mission St., first floor, office area modifications  
 169.78.101 Priority: B Funding Code: a  
 \* 28.5\* \* \* \* \*
13. 1680 Mission St., improvements to heating and ventilating systems  
 169.70.101 Priority: C Funding Code: a  
 \* 34.3\* 19.8\* 39.4\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

## SHERIFF

1. Jail No. 2, kitchen area, improvements  
 173.76.103 Priority: A Funding Code: a  
 \* 158.7\* \* \* \* \*
2. Jail No. 6, Women's Section, establish acute psychiatric care facility  
 173.77.108 Priority: A Funding Code: a  
 \* 45.7\* \* \* \* \*
3. Jail No. 6, Women's Section, relocate medical facility  
 173.77.109 Priority: A Funding Code: a  
 \* 164.0\* \* \* \* \*
4. Jail No. 6, Men's Section, process room, install showers  
 173.77.110 Priority: A Funding Code: a  
 \* 8.4\* \* \* \* \*
5. Jail No. 1, miscellaneous improvements  
 173.77.111 Priority: A Funding Code: a  
 \* 6.5\* \* \* \* \*
6. Jail No. 1, G and H Blocks, install security screens  
 173.78.102 Priority: A Funding Code: a  
 \* 6.1\* \* \* \* \*
7. Jail No. 6, provide new booking area  
 173.78.103 Priority: B Funding Code: a  
 \* 107.5\* \* \* \* \*
8. Jail No. 6, Womens Section, install showers in day room  
 173.78.104 Priority: B Funding Code: a  
 \* 11.0\* \* \* \* \*
9. City Hall, Sheriff's Office, install partitioning  
 173.78.105 Priority: B Funding Code: a  
 \* 4.5\* \* \* \* \*
10. Jail No. 2, recreation area, construct retaining wall  
 173.67.109 Priority: C Funding Code: a  
 \* 120.0\* \* \* \* \*
11. Jail No. 2, construct vehicle storage building  
 173.71.204 Priority: C Funding Code: a  
 \* 130.0\* \* \* \* \*
12. Jail No. 6, improve overhead lighting  
 173.77.104 Priority: C Funding Code: a  
 \* 57.6\* \* \* \* \*
13. Jail No. 2, install new automatic elevators and equipment  
 173.70.503 Priority: C Funding Code: a  
 \* \* 162.5\* \* \* \* \*
14. Jail No. 2, construct paint storage building  
 173.71.202 Priority: C Funding Code: a  
 \* \* 11.0\* \* \* \* \*
15. Jail No. 2, Tiers 1-8, improve lighting  
 173.72.101 Priority: C Funding Code: a  
 \* \* 26.7\* \* \* \* \*
16. Jail No. 2, construct feed storage building  
 173.67.112 Priority: C Funding Code: a  
 \* \* \* 127.3\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. Jail No. 2, administrative area, security measures  
 173.74.202 Priority: C Funding Code: a  
 \* \* \* \* 36.0\* \* \*

#### SUPERIOR COURT

2. Superior Court, City Hall, Rm. 467, Domestic Relations Office, alterations  
 179.78.101 Priority: B Funding Code: a  
 \* 21.0\* \* \* \* \*
3. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers  
 179.67.101 Priority: B Funding Code: a  
 \* \* 227.2\* \* \* \*
4. Hall of Justice, third floor, provide jury room (state and federal grant)  
 179.75.102 Priority: B Funding Code: a  
 \* \* 54.7\* \* \* \* \* \*  
 179.75.102 Priority: B Funding Code: o  
 \* \* 63.8\* \* \* \* \*
5. Hall of Justice, construct additional courtrooms (non-profit corporation)  
 179.75.105 Priority: B Funding Code: a  
 \* \* 42.0\* \* \* \* \* \*  
 179.75.105 Priority: B Funding Code: o  
 \* \* 0.0\* 7524.0\* \* \* \*

#### BOARD OF SUPERVISORS

6. City Hall, second floor, provide additional office space  
 181.72.101 Priority: B Funding Code: a  
 \* 447.2\* 321.4\* \* \* \* \*

#### TREASURER

7. Cashiers cages, modify windows  
 183.78.101 Priority: C Funding Code: a  
 \* 1.5\* \* \* \* \* \*

#### JUVENILE COURT

8. Youth Guidance Center, main kitchen, install fire suppression system over stove  
 186.78.103 Priority: A Funding Code: a  
 \* 2.0\* \* \* \* \* \*
9. Youth Guidance Center, various areas, improve lighting  
 186.77.101 Priority: B Funding Code: a  
 \* 10.1\* \* \* \* \* \*
10. Youth Guidance Center, Cottage W-1, remodel for office area  
 186.78.101 Priority: B Funding Code: a  
 \* 104.5\* \* \* \* \* \*
11. Youth Guidance Center, various cottages, install kitchen hoods and fans over steam tables  
 186.78.104 Priority: B Funding Code: a  
 \* 3.6\* \* \* \* \* \*
12. Youth Guidance Center, construct garage for City-owned vehicles  
 186.68.101 Priority: C Funding Code: a  
 \* 72.0\* \* 71.4\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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1. Youth Guidance Center, service building, remodel existing storeroom facilities  
 186.73.102 Priority: C Funding Code: a  
 \* 120.0\* \* 111.3\* \* \* \*
2. Log Cabin Ranch, install outdoor playground lights  
 186.75.102 Priority: C Funding Code: a  
 \* 45.7\* 41.5\* \* \* \*
3. Log Cabin Ranch, install emergency electrical system  
 186.74.102 Priority: B Funding Code: a  
 \* \* 34.8\* \* \* \*
4. Hidden Valley Ranch, install emergency electrical system  
 186.74.101 Priority: C Funding Code: a  
 \* \* 14.9\* \* \* \*
5. Log Cabin Ranch, improve sewage treatment facilities  
 186.74.202 Priority: C Funding Code: a  
 \* \* 90.8\* \* \* \*
6. Hidden Valley Ranch, various areas, improve ventilation systems  
 186.75.104 Priority: C Funding Code: a  
 \* \* 2.8\* \* \* \*
7. Youth Guidance Center, various cottages, miscellaneous improvements  
 186.77.103 Priority: C Funding Code: a  
 \* \* 8.5\* \* \* \*
8. Youth Guidance Center, craft shops, miscellaneous improvements (former 186.75.106)  
 186.77.104 Priority: C Funding Code: a  
 \* \* 3.5\* \* \* \*
9. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)  
 186.77.105 Priority: C Funding Code: a  
 \* \* 4.5\* \* \* \*
10. Log Cabin Ranch, construct recreation hall addition  
 186.74.201 Priority: C Funding Code: a  
 \* \* 85.5\* \* \* \*
11. Hidden Valley Ranch, relocate sewer line  
 186.74.205 Priority: C Funding Code: a  
 \* \* \* 16.0\* \* \* \*
12. Youth Guidance Center, install landscaping and irrigation system  
 186.74.401 Priority: C Funding Code: a  
 \* \* \* 23.7\* \* \* \*
13. Log Cabin and Hidden Valley Ranches, modernize water and chlorination facilities  
 186.74.404 Priority: C Funding Code: a  
 \* \* \* \* 157.3\* \* \* \*
14. Log Cabin Ranch, install new walk-in refrigerator  
 186.74.405 Priority: C Funding Code: a  
 \* \* \* \* 10.5\* \* \* \*
15. Log Cabin and Hidden Valley Ranches, install landscaping and irrigation system  
 186.74.406 Priority: C Funding Code: a  
 \* \* \* \* 15.7\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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## ACADEMY OF SCIENCES

1. Steinhart Aquarium, install emergency generator  
 213.69.101 Priority: B Funding Code: a  
 \* 58.6\* \* \* \* \* \*
2. Various facilities, provide for installation of solar heating system  
 213.78.101 Priority: B Funding Code: a  
 \* 35.0\* 53.0\* 1092.2\* \* \* \*
3. North American Hall, conduct preliminary feasibility study for use of partially excavated basement area  
 213.70.101 Priority: C Funding Code: a  
 \* \* \* 13.2\* \* \* \*
4. Hall of Sciences, second floor, provide additional laboratory and office space  
 213.67.116 Priority: C Funding Code: o  
 \* \* \* \* 374.4\* \* \*
5. Steinhart Aquarium, provide reptile quarantine area  
 213.67.104 Priority: C Funding Code: a  
 \* \* \* \* \* 72.4\* \*
6. Steinhart Aquarium, complete facility  
 \* THE CONSTRUCTION PROPOSED IN PROJECT 213.75.601 SHOULD BE HELD IN ABEYANCE PENDING DEVELOPMENT OF MASTER PLAN FOR GOLDEN GATE PARK  
 213.75.601 Priority: H Funding Code: o  
 \* \* \* \* \* 2400.0\*

## CHIEF ADMINISTRATIVE OFFICER

7. CIAC fund for preparation of plans and specifications - federal programs  
 221.77.101 Priority: A Funding Code: a  
 \* 200.0\* \* \* \* \*
8. CIAC Revolving Fund for small capital projects  
 221.70.101 Priority: B Funding Code: a  
 \* \* 100.0\* 100.0\* 100.0\* 100.0\* 100.0\*

## CORONER

9. Hall of Justice, miscellaneous improvements  
 223.77.101 Priority: A Funding Code: a  
 \* 1.4\* \* \* \* \*
10. Hall of Justice, expand laboratory space  
 223.78.201 Priority: C Funding Code: a  
 \* \* 15.0\* \* \* \*

## DEPARTMENT OF ELECTRICITY

11. Central Radio Station, underground electrical and communications wiring  
 231.77.101 Priority: B Funding Code: a  
 \* 107.5\* \* \* \* \*
12. Central Fire Alarm Station, construct garage for communications van  
 231.77.102 Priority: C Funding Code: a  
 \* 17.6\* \* \* \* \*
13. Central Fire Alarm Station, motorize driveway gate  
 231.77.103 Priority: C Funding Code: a  
 \* 5.4\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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1. Central Fire Alarm Station, provide additional parking area  
 231.77.104 Priority: C Funding Code: a  
 \* 7.0\* \* \* \* \*

#### COUNTY AGRICULTURE

2. Farmers Market, install security floodlighting  
 241.75.101 Priority: B Funding Code: a  
 \* 8.5\* \* \* \*

3. Farmers Market, relocate and extend fence  
 241.78.101 Priority: B Funding Code: a  
 \* 5.0\* \* \* \*

#### REAL ESTATE

4. Civic Auditorium-Brooks Hall, provide utility system improvements  
 245.76.101 Priority: B Funding Code: a  
 \* 7.5\* \* \* \*

5. Civic Auditorium, install apparatus for automatic changing of curtains in main area  
 245.67.102 Priority: C Funding Code: a  
 \* 60.0\* \* \* \*

6. Civic Center area, study for underground cafeteria between Civic Auditorium and Brooks Hall  
 245.69.101 Priority: C Funding Code: a  
 \* 8.0\* \* \* \*

7. VD Medical Clinic, 250-4th St., property acquisition  
 245.75.101 Priority: C Funding Code: a  
 \* \* \* 385.0\* \* \*

8. Van Ness Ave. and Grove St., southeast corner, acquisition for general public use  
 245.69.102 Priority: C Funding Code: a  
 \* \* \* \* \* 559.0\*

#### REGISTRAR OF VOTERS-RECORDER

9. City Hall (Registrar), install acoustical materials  
 255.76.101 Priority: B Funding Code: a  
 \* 2.5\* \* \* \*

#### PURCHASING

10. Central Shops, improve ventilation in automobile shops  
 311.67.102 Priority: A Funding Code: a  
 \* 133.6\* \* \* \*

11. Central Shops, install low pressure fire hydrant and water line  
 311.67.111 Priority: B Funding Code: a  
 \* 33.5\* \* \* \*

12. Central Shops, install new gasoline storage tanks  
 311.75.102 Priority: B Funding Code: a  
 \* 80.0\* \* \* \*

13. Central Shops, miscellaneous improvements  
 311.76.102 Priority: B Funding Code: a  
 \* 3.7\* \* \* \*

14. Central Shops, Bldg. B, provide new toilet facilities  
 311.75.101 Priority: C Funding Code: a  
 \* 6.0\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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1. Various locations, install Diesel bulk storage tanks  
 311.76.101 Priority: B Funding Code: a  
 \* \* 241.0\* \* \* \* \*
2. Central Shops, construct shed for storage of ladders and lumber  
 311.67.103 Priority: C Funding Code: a  
 \* \* 41.3\* \* \* \* \*
3. Central Shops, machine shop, construct mezzanine office area  
 311.67.104 Priority: C Funding Code: a  
 \* \* 14.4\* \* \* \* \*
4. Central Shops, enlarge shop entrance  
 311.67.107 Priority: C Funding Code: a  
 \* \* 25.2\* \* \* \* \*
5. Central Shops, enclose service station work area  
 311.67.112 Priority: C Funding Code: a  
 \* \* 13.0\* \* \* \* \*
6. Central Shops, construct covered automobile storage area  
 311.67.106 Priority: C Funding Code: a  
 \* \* \* 100.0\* \* \* \* \*
7. Central Shops, install fire hose test facility  
 311.67.116 Priority: C Funding Code: a  
 \* \* \* 43.6\* \* \* \* \*
8. Purchaser's Warehouse, conduct feasibility study for new central warehouse  
 311.75.201 Priority: C Funding Code: a  
 \* \* \* 29.7\* \* \* \* \*

#### DEPARTMENT OF PUBLIC WORKS - BUILDING INSPECTION

9. 450 McAllister St., office alterations  
 415.77.101 Priority: B Funding Code: a  
 \* 18.5\* \* \* \* \*

#### DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

10. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers  
 423.75.103 Priority: A Funding Code: a  
 \* 45.5\* \* \* \* \*
11. Hall of Justice, install boiler safety control annunciation panels  
 423.75.105 Priority: A Funding Code: a  
 \* 26.8\* \* \* \* \*
12. Various locations, underground districts, install fire and police alarm systems  
 423.75.107 Priority: A Funding Code: a  
 \* 96.0\* 100.0\* 100.0\* 100.0\* 100.0\* 100.0\*
13. Various public buildings, modify elevators for fire emergency service  
 423.78.103 Priority: A Funding Code: a  
 \* 90.0\* \* \* \* \*
14. City Hall, enlarge electrical service  
 423.73.102 Priority: B Funding Code: a  
 \* 246.0\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Hall of Justice, utility systems, miscellaneous improvements  
 423.77.102 Priority: B Funding Code: a  
 \* 12.5\* \* \* \* \* \*
2. City Hall, various areas, improve lighting  
 423.77.106 Priority: B Funding Code: a  
 \* 12.9\* \* \* \* \* \*
3. City Hall, modify firehose cabinets  
 423.77.109 Priority: B Funding Code: a  
 \* 7.0\* \* \* \* \* \*
4. Hall of Justice, study of heating, ventilating and air conditioning systems  
 423.73.105 Priority: C Funding Code: a  
 \* 12.2\* \* \* \* \* \*
5. 450 McAllister St., ventilation system, miscellaneous improvements (former 423.70.102)  
 423.77.103 Priority: C Funding Code: a  
 \* 3.8\* \* \* \* \* \*
6. City Hall, Room 282, public address system, improvements (former 423.70.102)  
 423.77.104 Priority: C Funding Code: a  
 \* 3.2\* \* \* \* \* \*
7. 450 McAllister St., lobby area, improve lighting  
 423.77.105 Priority: C Funding Code: a  
 \* 2.2\* \* \* \* \* \*
8. Richmond-Sunset Water Pollution Control Plant, construct storage building  
 423.77.107 Priority: C Funding Code: a  
 \* 5.5\* \* \* \* \* \*
9. 240 Van Ness Ave., improve ventilation and lighting  
 423.77.108 Priority: C Funding Code: a  
 \* 4.9\* \* \* \* \* \*
10. City Hall, various areas, provide additional power circuits  
 423.77.110 Priority: C Funding Code: a  
 \* 3.0\* \* \* \* \* \*
11. 45 Hyde St., 2nd and 3rd floors, install ventilation system  
 423.78.101 Priority: C Funding Code: a  
 \* 139.3\* \* \* \* \* \*
12. Various public buildings, miscellaneous improvement projects  
 423.70.102 Priority: B Funding Code: a  
 \* \* 250.0\* 250.0\* 250.0\* 250.0\* \*
13. Multi-purpose improvements (annual program)  
 423.73.103 Priority: B Funding Code: n  
 \* \* 6000.0\* 6000.0\* 6000.0\* 6000.0\* 6000.0\*
14. Street improvements  
 423.74.102 Priority: B Funding Code: n  
 \* \* 18000.0\* \* \* \* \*
15. Various locations, install boiler fuel storage tanks  
 423.74.103 Priority: B Funding Code: a  
 \* \* 124.3\* \* \* \* \*
16. Hall of Justice, modify sanitary waste plumbing system  
 423.75.106 Priority: B Funding Code: a  
 \* \* 195.8\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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1. Various public buildings, elevator fire-safety modifications  
 423.77.101 Priority: B Funding Code: a  
 \* \* 254.0\* \* \* \* \*
2. Various public buildings, fire safety modifications (Cal. Admin. Code)  
 423.77.201 Priority: B Funding Code: a  
 \* \* 204.4\* \* \* \* \*
3. 450 McAllister St., install heating and ventilating system  
 423.67.105 Priority: C Funding Code: a  
 \* \* 45.2\* \* \* \* \*
4. City Hall, Bureau of Engineering, install ventilation system  
 423.67.108 Priority: C Funding Code: a  
 \* \* 15.4\* \* \* \* \*
5. Utilities undergrounding, study  
 423.68.106 Priority: C Funding Code: a  
 \* \* 15.4\* \* \* \* \*
6. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system  
 423.70.108 Priority: C Funding Code: a  
 \* \* 28.5\* \* \* \* \*
7. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system  
 423.73.106 Priority: C Funding Code: a  
 \* \* 10.8\* \* \* \* \*
8. Hall of Justice, south facade, install solar film  
 423.76.202 Priority: C Funding Code: a  
 \* \* 21.5\* \* \* \* \*
9. Civic Center, construct combined courts-office building (site undetermined)  
 423.70.105 Priority: C Funding Code: n  
 \* \* \* \* 66500.0\* \* \* \*
10. Civic Center, construct new central heating and cooling plant  
 423.70.107 Priority: C Funding Code: n  
 \* \* \* \* 18150.0\* \* \* \*

#### PUBLIC HEALTH - ADMINISTRATION

11. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance  
 513.77.102 Priority: B Funding Code: a  
 \* 24.5\* \* \* \* \*
12. Various facilities, preparation of studies and plans by Bureau of Architecture  
 513.77.103 Priority: B Funding Code: a  
 \* 14.0\* \* \* \* \*
13. 101 Grove St., Rooms 204E through H, convert space to office area and provide lighting  
 513.78.102 Priority: B Funding Code: a  
 \* 5.0\* \* \* \* \*
14. 101 Grove St., prepare study and preliminary plans for auditorium egress  
 513.77.101 Priority: C Funding Code: a  
 \* 10.9\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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1. 101 Grove St., modernize elevators  
 513.77.104 Priority: C Funding Code: a  
 \* 180.0\* \* \* \* \* \*
2. 101 Grove St., various areas, partitioning  
 513.77.105 Priority: C Funding Code: a  
 \* 8.4\* \* \* \* \* \*
3. 101 Grove St., Room 414, install exhaust hood for glassware washer and dryer  
 513.78.101 Priority: C Funding Code: a  
 \* 2.5\* \* \* \* \* \*

PUBLIC HEALTH - HEALTH CENTERS

4. Health Center No. 1, 3850-17th St., misc. improvements  
 535.77.101 Priority: B Funding Code: a  
 \* 3.3\* \* \* \* \* \*
5. Health Center No. 5, prepare plans and specifications for additional floor  
 535.78.102 Priority: B Funding Code: a  
 \* 80.0\* \* \* \* \* \*
6. Health Center No. 2, Room 213, provide additional fire exit  
 535.78.104 Priority: B Funding Code: a  
 \* 14.5\* \* \* \* \* \*
7. Health Center No. 2, 1301 Pierce St., provide window glass protection  
 535.77.102 Priority: C Funding Code: a  
 \* 6.0\* \* \* \* \* \*
8. Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space  
 535.78.103 Priority: C Funding Code: a  
 \* 1.5\* \* \* \* \* \*
9. Various district health centers, install burglar alarm systems  
 535.77.201 Priority: B Funding Code: a  
 \* \* 28.5\* \* \* \* \*
10. District Health Center No. 2, 1301 Pierce, acquire land for parking area  
 535.77.202 Priority: C Funding Code: a  
 \* \* 70.0\* \* \* \* \*
11. District Health Center No. 1, 3850-17th St., remodel clinic area  
 535.77.302 Priority: C Funding Code: a  
 \* \* 36.3\* \* \* \* \*
12. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)  
 535.77.301 Priority: C Funding Code: a  
 \* \* \* 145.2\* 2397.0\* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
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PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

1. Central Emergency and Harbor Emergency, install standby power facilities for emergency medical services and elevator  
 551.77.101 Priority: B Funding Code: a  
 \* 59.1\* \* \* \* \*
2. Central Emergency, conduct study for modernization and addition or relocation  
 551.77.301 Priority: B Funding Code: a  
 \* 15.0\* \* \* \*
3. Harbor Emergency, provide partition for mental health services  
 551.78.101 Priority: B Funding Code: a  
 \* 5.0\* \* \* \*
4. Central Emergency, office alterations  
 551.77.202 Priority: C Funding Code: a  
 \* \* 13.1\* \* \*
5. Central Emergency, provide for emergency dental clinic  
 551.77.201 Priority: C Funding Code: a  
 \* \* \* 60.5\* \*
6. Central Emergency, provide radio dispatch and communications center  
 551.77.401 Priority: C Funding Code: a  
 \* \* \* 70.2\* \*
7. Park Emergency, relocate and construct new facility (site undetermined)  
 551.77.402 Priority: C Funding Code: a  
 \* \* \* \* 1107.2\*

PUBLIC HEALTH - HASSSLER HOSPITAL

8. Construct bypass sewer line  
 553.78.101 Priority: A Funding Code: a  
 \* 12.5\* \* \* \*

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

9. Laundry Building, install automatic fire sprinkler system  
 555.77.102 Priority: A Funding Code: a  
 \* 115.0\* \* \* \*
10. Buildings M and O, storage areas, install fire sprinklers  
 555.77.104 Priority: A Funding Code: a  
 \* 15.0\* \* \* \*
11. Feasibility study for rehabilitation and improvement of hospital buildings (Phase 2)  
 555.77.113 Priority: A Funding Code: a  
 \* 75.0\* \* \* \*
12. Wards A and B, install smoke detector system  
 555.78.101 Priority: A Funding Code: a  
 \* 100.0\* \* \* \*
13. Various locations, install fire rated dampers in existing ventilating ducts  
 555.78.102 Priority: A Funding Code: a  
 \* 88.0\* \* \* \*
14. Various locations, install fire rated linen chute doors and fire dampers  
 555.78.103 Priority: A Funding Code: a  
 \* 176.0\* \* \* \*



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1. Various locations, install smoke barrier doors  
 555.78.104 Priority: A Funding Code: a  
 \* 234.8\* \* \* \* \* \*
2. Main Building, install fire rated exit doors  
 555.78.105 Priority: A Funding Code: a  
 \* 42.5\* \* \* \* \* \*
3. Various locations, install fire rated roll-up counter doors and fire proof dumb waiters  
 555.78.106 Priority: A Funding Code: a  
 \* 27.7\* \* \* \* \* \*
4. Ward M, alter oxygen cylinder storage area  
 555.78.107 Priority: A Funding Code: a  
 \* 12.0\* \* \* \* \* \*
5. Bldgs. A and B, install fire rated corridor doors and transoms  
 555.78.108 Priority: A Funding Code: a  
 \* 14.0\* \* \* \* \* \*
6. Bldgs. A and B, install safety devices in patient toilet rooms  
 555.78.109 Priority: A Funding Code: a  
 \* 55.0\* \* \* \* \* \*
7. Auditorium, fire proof drapery and marquis  
 555.78.112 Priority: A Funding Code: a  
 \* 16.0\* \* \* \* \* \*
8. Wheel chair battery charger area, provide ventilation; fire alarm system, relocate battery storage racks  
 555.78.113 Priority: A Funding Code: a  
 \* 31.5\* \* \* \* \* \*
9. Surgery, install tile walls and floor  
 555.77.201 Priority: B Funding Code: a  
 \* 18.2\* \* \* \* \* \*
10. Clarendon Hall, parking area improvements  
 555.78.110 Priority: B Funding Code: a  
 \* 218.0\* \* \* \* \* \*
11. Main lobby, modernize existing elevators; provide new elevators  
 555.77.203 Priority: C Funding Code: a  
 \* 733.0\* \* \* \* \* \*
12. Emergency power system, overhaul and increase power capacity  
 555.77.103 Priority: B Funding Code: a  
 \* \* 649.0\* 1285.0\* 896.0\* 905.0\* \* \*
13. Improvement program to meet Life Safety Code and licensing requirements  
 555.77.206 Priority: B Funding Code: n  
 \* \* 15500.0\* \* \* \* \* \*
14. Various wards, remodel treatment rooms and nurses' stations  
 555.77.202 Priority: C Funding Code: a  
 \* \* 149.1\* \* \* \* \* \*
15. Various locations, modernize lighting  
 555.77.204 Priority: C Funding Code: a  
 \* \* 91.6\* \* \* \* \* \*
16. Therapy pool, install water filter  
 555.77.205 Priority: C Funding Code: a  
 \* \* 21.6\* \* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Laundry building, construct new facility  
 555.77.301 Priority: C Funding Code: a  
 \* \* 521.2\* \* \* \* \*
2. Various ward bathrooms, modernize bathtubs  
 555.77.302 Priority: C Funding Code: a  
 \* \* 117.0\* \* \* \* \*
3. Buildings L and O, fourth floor wards, construct partitions  
 555.77.303 Priority: C Funding Code: a  
 \* \* 71.3\* \* \* \* \*
4. Buildings K-L and M-O, seventh floor, convert solarium into office space  
 555.77.304 Priority: C Funding Code: a  
 \* \* \* 40.8\* \* \* \*
5. Clarendon Hall, remodel alcoholism treatment unit  
 555.77.305 Priority: C Funding Code: a  
 \* \* \* 63.9\* \* \* \*
6. Buildings M and O, enlarge PAX intercom system  
 555.77.306 Priority: C Funding Code: a  
 \* \* \* 237.6\* \* \* \*
7. Various ward kitchens, install utility closets  
 555.77.402 Priority: C Funding Code: a  
 \* \* \* 36.2\* \* \* \*
8. Building 3 (demolished) parking lot, pave parking area  
 555.77.403 Priority: C Funding Code: a  
 \* \* \* 110.8\* \* \* \*
9. Various wards, install new ceiling lighting and cubicle curtain rods  
 555.77.401 Priority: C Funding Code: a  
 \* \* \* 1784.2\* \* \* \*
10. Front lawns, install automatic sprinkler system  
 555.77.404 Priority: C Funding Code: a  
 \* \* \* 42.4\* \* \* \*
11. Orderlies locker rooms, study to alleviate crowded conditions  
 555.77.405 Priority: C Funding Code: a  
 \* \* \* 5.2\* \* \* \*
12. Various locations, expand telephone service  
 555.77.406 Priority: C Funding Code: a  
 \* \* \* 21.6\* \* \* \*
13. Laundry Building and Pharmacy, install burglar alarm system  
 555.77.407 Priority: C Funding Code: a  
 \* \* \* 17.3\* \* \* \*
14. Pharmacy, install air conditioning system  
 555.77.408 Priority: C Funding Code: a  
 \* \* \* 44.0\* \* \* \*
15. Building B, remodel wards  
 555.77.501 Priority: C Funding Code: a  
 \* \* \* \* \* 1263.7\* \* \*
16. Various locations, remodel for physicians' offices  
 555.77.502 Priority: C Funding Code: a  
 \* \* \* \* \* 62.6\* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. 'Burma Road,' construct concrete walkway  
 555.77.503 Priority: C Funding Code: a  
 \* \* \* \* \* 17.2\* \*
2. Various locations, install wash basins  
 555.77.504 Priority: C Funding Code: a  
 \* \* \* \* \* 346.7\* \*
3. Parking area, new construction  
 555.77.505 Priority: C Funding Code: a  
 \* \* \* \* \* 1428.0\* \*

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

4. Medical Center, second floor, complete shelled area for Clinical Laboratory  
 557.77.105 Priority: A Funding Code: a  
 \* 247.0\* 2567.0\* \* \* \*
5. Medical Center, provide uninterruptible power system  
 557.78.101 Priority: A Funding Code: a  
 \* 106.6\* \* \* \* \*
6. Medical Center, back-up water supply system, conduct feasibility study and prepare plans and specifications  
 557.78.102 Priority: A Funding Code: a  
 \* 60.0\* \* \* \* \*
7. Medical Center, various lobbies (Main, Out Patient Dept. and Mission Emergency), install safety exit doors with panic hardware  
 557.78.104 Priority: A Funding Code: a  
 \* 9.2\* \* \* \* \*
8. Building 30, Ward 35, Public Health Chemistry-Toxicology Lab., remodel (Phase 2)  
 557.78.107 Priority: A Funding Code: a  
 \* 147.0\* \* \* \* \*
9. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)  
 557.77.107 Priority: B Funding Code: a  
 \* 55.0\* \* \* \* \*
10. Service Building, Boiler Room, install acoustical paneling for noise control  
 557.77.108 Priority: B Funding Code: a  
 \* 74.5\* \* \* \* \*
11. Various parking areas, install security lighting  
 557.77.208 Priority: B Funding Code: a  
 \* 98.8\* \* \* \* \*
12. Medical Center, conduct feasibility study and prepare plans and specifications for finishing shelled-in areas  
 557.78.103 Priority: B Funding Code: a  
 \* 200.0\* \* \* \* \*
13. Building 100, basement area, install ventilating system  
 557.78.105 Priority: B Funding Code: a  
 \* 102.0\* \* \* \* \*
14. Service Building, Boiler Room, provide additional air compressor  
 557.77.109 Priority: B Funding Code: a  
 \* \* 28.0\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Various locations, construct security fencing and gates  
 557.77.209 Priority: B Funding Code: a  
 \* \* 37.3\* \* \* \* \*
2. Medical Center, Mission Emergency, install wind barriers at entrance and northeast exit doors  
 557.78.202 Priority: B Funding Code: a  
 \* \* 20.0\* \* \* \* \*
3. Medical Center, various locations, complete shelled areas for storage  
 557.77.101 Priority: C Funding Code: a  
 \* \* 67.6\* \* \* \* \*
4. Various buildings, provide additional office space  
 557.77.103 Priority: C Funding Code: a  
 \* \* 148.5\* \* \* \* \*
5. Medical Center, telephone equipment room, partitioning for storage space  
 557.77.201 Priority: C Funding Code: a  
 \* \* 14.5\* \* \* \* \*
6. Laundry Building, install new bleach tanks  
 557.77.202 Priority: C Funding Code: a  
 \* \* 3.9\* \* \* \* \*
7. Medical Center, provide additional telephone outlets  
 557.77.203 Priority: C Funding Code: a  
 \* \* 7.6\* \* \* \* \*
8. Medical Center, provide domestic cold water, hot water and hot water return valves  
 557.77.204 Priority: C Funding Code: a  
 \* \* 12.4\* \* \* \* \*
9. Building 40, Ward 45, remodel for personnel office area  
 557.77.205 Priority: C Funding Code: a  
 \* \* 66.6\* \* \* \* \*
10. Building 40, Ward 44, remodel for classroom and office area  
 557.77.206 Priority: C Funding Code: a  
 \* \* 66.6\* \* \* \* \*
11. Prepare studies and plans for reuse of old buildings  
 557.77.207 Priority: C Funding Code: a  
 \* \* 96.3\* \* \* \* \*
12. Medical Center, administration area, complete shelled area adjacent to Chapel  
 557.77.210 Priority: C Funding Code: a  
 \* \* 20.0\* \* \* \* \*
13. Building 100, conduct feasibility study and prepare plans and specifications for remodeling  
 557.78.201 Priority: C Funding Code: a  
 \* \* 50.0\* \* \* \* \*
14. Building 3, install tile on morgue walls  
 557.78.203 Priority: C Funding Code: a  
 \* \* 10.0\* \* \* \* \*
15. Building 100, various areas, install fluorescent lighting  
 557.78.204 Priority: C Funding Code: a  
 \* \* 15.0\* \* \* \* \*
16. Building 1, Accounting Department, provide new office space  
 557.77.102 Priority: C Funding Code: a  
 \* \* \* 23.2\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Building 30, basement area, provide additional space for medical records and X-Ray storage  
 557.77.211 Priority: C Funding Code: a  
 \* \* \* 50.0\* \* \* \*
2. Various locations, provide additional parking areas  
 557.77.301 Priority: C Funding Code: a  
 \* \* \* 77.7\* \* \* \*
3. Buildings 80 and 90, provide office space for private practice  
 557.77.303 Priority: C Funding Code: a  
 \* \* \* 150.0\* \* \* \*
4. Medical Center, ground floor, provide staff assembly area  
 557.77.304 Priority: C Funding Code: a  
 \* \* \* 100.0\* \* \* \*
5. Medical Center, Elevator No. 3, complete installation  
 557.77.305 Priority: C Funding Code: a  
 \* \* \* 205.3\* \* \* \*
6. Medical Center, Elevator No. 4, complete installation  
 557.77.306 Priority: C Funding Code: a  
 \* \* \* 205.3\* \* \* \*
7. Medical Center, Elevator No. 14, complete installation  
 557.77.307 Priority: C Funding Code: a  
 \* \* \* 184.7\* \* \* \*
8. Various buildings, install lawn sprinkler systems  
 557.78.301 Priority: C Funding Code: a  
 \* \* \* 12.0\* \* \* \*
9. Medical Center, Area C, provide ground floor storage area  
 557.77.401 Priority: C Funding Code: a  
 \* \* \* 47.5\* \* \* \*
10. Building 10, Ward 13, remodel for staff offices  
 557.77.402 Priority: C Funding Code: a  
 \* \* \* 36.3\* \* \* \*
11. Building 40, Ward 41, Solarium, install lighting  
 557.77.403\* Priority: C Funding Code: a  
 \* \* \* 1.9\* \* \* \*
12. Building 20, basement area, provide storage and work areas for volunteer services  
 557.77.404 Priority: C Funding Code: a  
 \* \* \* 36.3\* \* \* \*
13. Building 20, Ward 23, Dept. of Social Services, provide staff offices  
 557.77.406 Priority: C Funding Code: a  
 \* \* \* 60.5\* \* \* \*
14. Microbiology Laboratory, relocate  
 557.77.502 Priority: C Funding Code: a  
 \* \* \* \* \* 1190.6\* \* \*
15. Prepare study for new auditorium  
 557.77.503 Priority: C Funding Code: a  
 \* \* \* \* \* 12.1\* \* \*
16. Medical Center, Room 2155, provide coffee shop  
 557.77.504 Priority: C Funding Code: a  
 \* \* \* \* \* 84.4\* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas  
 557.77.505 Priority: C Funding Code: a  
 \* \* \* \* \* 80.1\* \*
2. Medical Center, Room 7575, provide delivery room  
 557.77.506 Priority: C Funding Code: a  
 \* \* \* \* \* 23.2\* \*

FINE ARTS MUSEUMS

3. M. H. deYoung, construct handicapped ramp  
 621.76.101 Priority: A Funding Code: a  
 \* 75.0\* \* \* \* \*
4. M. H. deYoung, protection of art objects from seismic disturbances  
 621.74.104 Priority: B Funding Code: a  
 \* 9.5\* \* \* \* \*
5. Legion of Honor, various galleries, ultraviolet radiation protection  
 621.74.106 Priority: B Funding Code: a  
 \* 11.3\* \* \* \* \*
6. Legion of Honor, install heating, ventilating and air conditioning system  
 621.74.202 Priority: B Funding Code: a  
 \* 800.0\* \* \* \* \*
7. Legion of Honor, various galleries, relighting  
 621.74.103 Priority: C Funding Code: a  
 \* 16.5\* 16.5\* \* \* \*
8. Legion of Honor, remodel receptionist area  
 621.74.304 Priority: C Funding Code: a  
 \* 48.0\* \* \* \* \*
9. M. H. deYoung, Hearst Court, provide four fan filter racks  
 621.73.107 Priority: B Funding Code: a  
 \* \* 11.9\* \* \* \*
10. M. H. deYoung, tower, provide seismic modifications  
 621.74.201 Priority: B Funding Code: a  
 \* \* 278.3\* \* \* \*
11. M. H. deYoung, connect roof and basin drains to sewer  
 621.71.105 Priority: C Funding Code: a  
 \* \* 8.0\* \* \* \*
12. M. H. deYoung, provide emergency power supply system  
 621.73.109 Priority: C Funding Code: a  
 \* \* 22.4\* \* \* \*
13. M. H. deYoung, Hearst Court, install bronze rails  
 621.73.110 Priority: C Funding Code: a  
 \* \* 9.4\* \* \* \*
14. M. H. deYoung, construct information center  
 621.73.112 Priority: C Funding Code: a  
 \* \* 24.6\* \* \* \*
15. M. H. deYoung, tower, provide office area  
 621.72.202 Priority: C Funding Code: a  
 \* \* \* \* 145.2\* \* \*



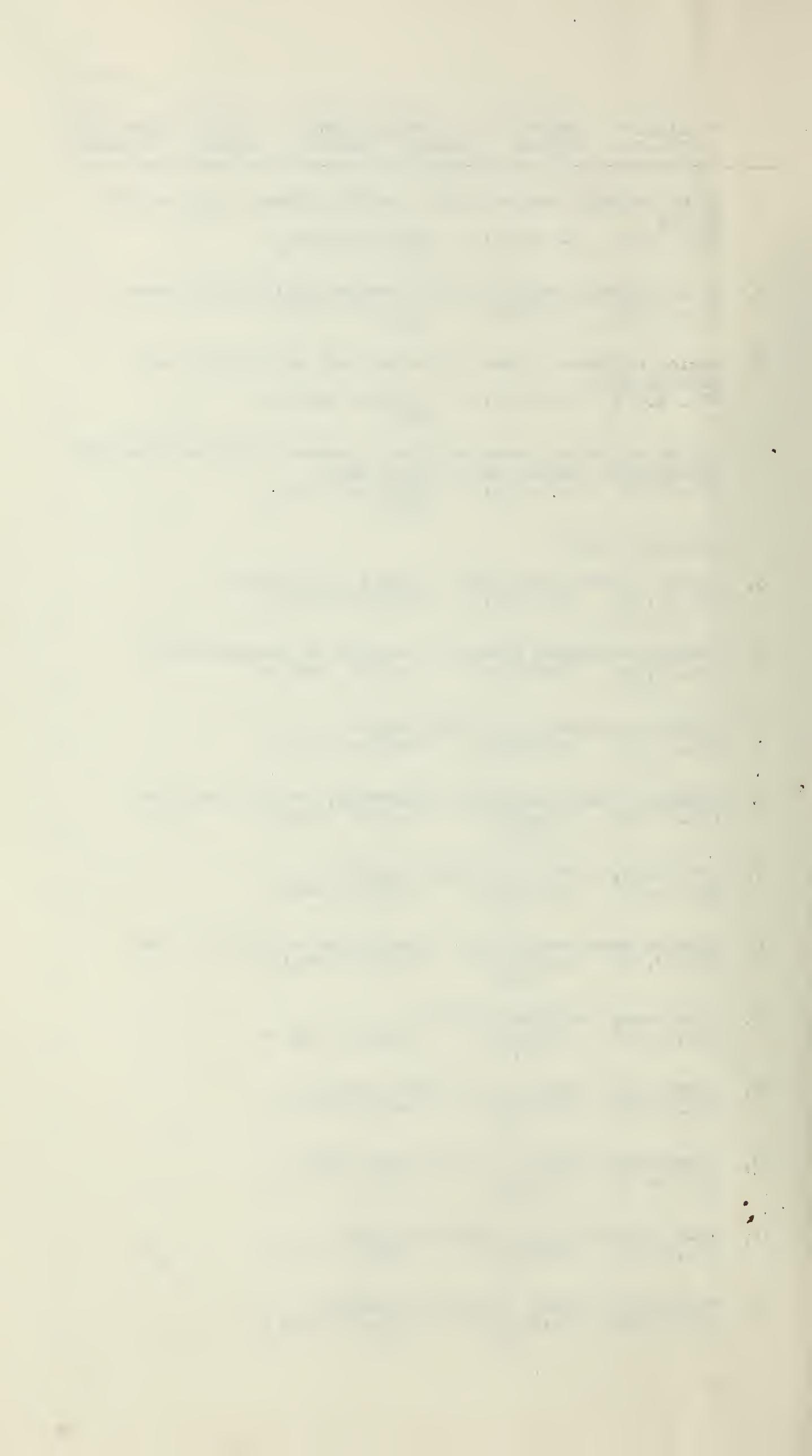
< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. M. H. deYoung, Hearst Court, install dimmer light control system  
 621.73.104 Priority: C Funding Code: a  
 \* \* \* 5.6\* \* \* \*
2. M. H. deYoung, Hearst Court, provide wall display cases  
 621.74.305 Priority: C Funding Code: a  
 \* \* \* 5.8\* \* \* \*
3. Legion of Honor, widen perimeter road and provide new parking area  
 621.74.401 Priority: C Funding Code: a  
 \* \* \* 96.9\* \* \* \*
4. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area  
 621.74.402 Priority: C Funding Code: a  
 \* \* \* 36.6\* \* \* \*

ASIAN ART MUSEUM

5. Screen display platforms, install footlighting  
 622.71.103 Priority: C Funding Code: a  
 \* 22.5\* \* \* \* \*
6. Passenger-freight elevator, convert to passenger use  
 622.73.102 Priority: C Funding Code: a  
 \* 106.6\* \* \* \* \*
7. Freight elevator, new construction  
 622.74.101 Priority: C Funding Code: a  
 \* 354.0\* \* \* \* \*
8. Emergency air conditioned storeroom, new construction  
 622.71.106 Priority: B Funding Code: a  
 \* \* 105.4\* \* \* \*
9. Roof area, install security lighting  
 622.74.601 Priority: B Funding Code: a  
 \* \* 4.4\* \* \* \*
10. Kitchen area, modify for installation of display cases  
 622.71.102 Priority: C Funding Code: a  
 \* \* 16.8\* \* \* \*
11. Jade room, construct catwalk  
 622.73.103 Priority: C Funding Code: a  
 \* \* 17.1\* \* \* \*
12. Mirror room gallery, construct catwalk  
 622.73.104 Priority: C Funding Code: a  
 \* \* 4.7\* \* \* \*
13. Development program, studies and plans  
 622.74.102 Priority: C Funding Code: a  
 \* \* 14.5\* \* \* \*
14. Main power supply, install ampmeter  
 622.74.602 Priority: C Funding Code: a  
 \* \* 1.4\* \* \* \*
15. Main power supply, install voltmeter  
 622.74.603 Priority: C Funding Code: a  
 \* \* 1.4\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

## LIBRARY

1. Visitacion Valley Branch Library, provide additional public toilet room  
 631.78.105 Priority: A Funding Code: a  
 \* 1.0\* \* \* \* \*
2. Various branch libraries, improve book check-out facilities  
 631.75.110 Priority: B Funding Code: a  
 \* 47.0\* \* \* \* \*
3. Various branch libraries, improvements to charging desks  
 631.77.103 Priority: B Funding Code: a  
 \* 4.9\* \* \* \* \*
4. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting  
 631.78.101 Priority: B Funding Code: a  
 \* 106.5\* \* \* \* \*
5. Main library, provide compact storage facility in basement  
 631.75.101 Priority: C Funding Code: a  
 \* 401.2\* \* \* \* \*
6. Main library, modernize passenger elevator  
 631.75.106 Priority: C Funding Code: a  
 \* 125.0\* \* \* \* \*
7. Main library, various areas, improve lighting  
 631.77.108 Priority: C Funding Code: a  
 \* 14.4\* \* \* \* \*
8. Main library, various areas, provide ventilating systems  
 631.77.109 Priority: C Funding Code: a  
 \* 1.9\* \* \* \* \*
9. Main library, improve staff toilet room  
 631.77.110 Priority: C Funding Code: a  
 \* 2.3\* \* \* \* \*
10. 45 Hyde St., library annex, Room 310, improve ventilation  
 631.77.111 Priority: C Funding Code: a  
 \* 5.5\* \* \* \* \*
11. Main library, lawn sprinklers, install automatic system  
 631.77.112 Priority: C Funding Code: a  
 \* 2.2\* \* \* \* \*
12. Main Library, install public address system  
 631.78.103 Priority: C Funding Code: a  
 \* 23.7\* \* \* \* \*
13. Main Library, Rare Books and San Francisco History Room, install gas operated fire extinguisher system  
 631.78.104 Priority: C Funding Code: a  
 \* 82.3\* \* \* \* \*
14. 45 Hyde St., library annex, provide exterior doorway  
 631.77.104 Priority: B Funding Code: a  
 \* \* 1.2\* \* \* \* \*
15. Main library, provide electrical outlets  
 631.77.105 Priority: B Funding Code: a  
 \* \* 4.8\* \* \* \* \*
16. Main library, Periodical Dept., install air conditioning system  
 631.68.101 Priority: C Funding Code: a  
 \* \* 48.4\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Main library, Branch Department, relocate  
 631.75.102 Priority: C Funding Code: a  
 \* \* 28.6\* \* \* \* \* \*
2. Main library, Periodicals Technical Operations and EDP Section, relocate  
 631.75.103 Priority: C Funding Code: a  
 \* \* 62.0\* \* \* \* \*
3. Main library, Stockroom and Discard Room, relocate  
 631.75.104 Priority: C Funding Code: a  
 \* \* 22.2\* \* \* \* \*
4. Main library, new construction (site undetermined)  
 \* PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY  
 \* FACILITIES SECTION OF THE MASTER PLAN  
 631.67.201 Priority: C Funding Code: n  
 \* \* \* \* 65500.0\* \* \*

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

5. Various areas, rehabilitation and improvements  
 648.71.101 Priority: B Funding Code: a  
 \* \* 100.0\* 100.0\* 100.0\* 100.0\* 100.0\* 100.0\*

RECREATION AND PARK - ZOOLOGICAL GARDENS

6. Orangutan exhibit, new construction (1976 State Bond)  
 652.78.101 Priority: A Funding Code: r  
 \* 475.0\* \* \* \* \* \* \* \* \* \*
- 652.78.101 Priority: A Funding Code: o  
 \* 500.0\* \* \* \* \* \* \* \* \* \*
7. Incinerator, construct enclosure  
 652.78.201 Priority: B Funding Code: r  
 \* \* 22.5\* \* \* \* \* \* \* \* \*
8. Zoo improvement program  
 652.74.201 Priority: C Funding Code: n  
 \* \* 10000.0\* \* \* \* \* \* \* \* \*

RECREATION AND PARK - CANDLESTICK PARK

9. Various areas, miscellaneous improvements  
 653.74.101 Priority: A Funding Code: r  
 \* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\*

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

10. Various locations, develop new facilities  
 654.77.101 Priority: A Funding Code: o  
 \* 761.0\* \* \* \* \* \* \* \* \* \*
11. High need neighborhoods, land acquisition  
 654.77.102 Priority: A Funding Code: o  
 \* 1086.5\* \* \* \* \* \* \* \* \* \*
12. Various locations, land acquisition  
 654.77.103 Priority: A Funding Code: o  
 \* 662.0\* \* \* \* \* \* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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## RECREATION AND PARK - GENERAL DIVISION

1. Various locations, install fencing  
 656.69.101 Priority: A Funding Code: a  
 \* 15.0\* 15.0\* \* \* \* \*
2. Various locations, provide athletic field floodlighting  
 656.69.105 Priority: B Funding Code: a  
 \* \* 150.0\* 150.0\* 150.0\* 150.0\* 150.0\*
3. Stanford Heights Reservoir, provide playcourts  
 656.68.301 Priority: C Funding Code: a  
 \* \* 130.0\* \* 160.0\* \* \*
4. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development  
 656.74.201 Priority: C Funding Code: a  
 \* \* 44.0\* \* \* \* \*
5. Golden Gate Park, Conservatory, construct growing house  
 656.68.104 Priority: C Funding Code: a  
 \* \* \* 445.5\* \* \* \*
6. Golden Gate Park, maintenance yard, construct new equipment shelter  
 656.68.107 Priority: C Funding Code: a  
 \* \* \* 132.0\* \* \* \*
7. Josephine Randall Museum, develop environmental center  
 656.74.202 Priority: C Funding Code: a  
 \* \* \* 399.7\* \* \* \*
8. Palace of Fine Arts, install lighting and landscaping  
 656.68.110 Priority: C Funding Code: a  
 \* \* \* \* 706.2\* \* \* \*
9. McKinley Square, improvements  
 656.67.120 Priority: C Funding Code: a  
 \* \* \* \* \* 113.2\* \* \*
10. Bernal Hill, develop park  
 656.67.506 Priority: C Funding Code: a  
 \* \* \* \* \* 185.9\* \* \*
11. John McLaren Park, construct domestic water supply system  
 656.71.401 Priority: C Funding Code: a  
 \* \* \* \* \* 244.5\* \* \*

## WAR MEMORIAL

12. Veterans' Building, first floor, enlarge women's restroom  
 691.73.104 Priority: B Funding Code: a  
 \* 37.0\* \* \* \* \* \*
13. Opera House-Veterans' Building, modernization and rehabilitation  
 691.67.101 Priority: C Funding Code: n  
 \* \* \* \* \* \* 23500.0\*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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## WAR MEMORIAL - MUSEUM OF MODERN ART

1. Two passenger elevators, provide for automated operation  
 692.77.101 Priority: C Funding Code: a  
 \* 300.0\* \* \* \* \*

## MUNICIPAL RAILWAY

2. Woods and Kirkland Yards, install air and water lines  
 737.77.101 Priority: A Funding Code: a  
 \* 18.0\* \* \* \* \*

3. Various locations, expand or improve facilities (Bridge Tolls)  
 737.78.103 Priority: A Funding Code: o  
 \* 2000.0\* \* \* \* \*

4. Potrero Yard, construct equipment storeroom  
 737.78.102 Priority: B Funding Code: a  
 \* 13.0\* \* \* \* \*

5. Cable Car System, Hyde at Beach, install railway gate  
 \* PROJECT 737.78.101 SHOULD BE COORDINATED WITH THE  
 \* DEPARTMENT OF PUBLIC WORKS REGARDING RELATIONSHIP OF  
 \* PROPOSAL TO TRAFFIC PROBLEMS IN AREA  
 737.78.101 Priority: C Funding Code: a  
 \* 66.0\* \* \* \* \*

6. Various locations, landscaping around buildings and structures  
 737.68.110 Priority: B Funding Code: a  
 \* \* 11.4\* \* \* \* \*

7. Washington-Mason Cable Car House, install cable tension measuring instrumentation  
 737.71.106 Priority: B Funding Code: a  
 \* \* 17.3\* \* \* \* \*

8. Cable car facilities, construct cable trench cleaning machinery  
 737.72.302 Priority: B Funding Code: a  
 \* \* 29.0\* \* \* \* \*

9. Washington-Mason Cable Car House, construct maintenance pit  
 737.75.103 Priority: B Funding Code: a  
 \* \* 13.0\* \* \* \* \*

10. Washington-Mason Cable Car House, install new shop turntable  
 737.76.101 Priority: B Funding Code: a  
 \* \* 60.0\* \* \* \* \*

11. Washington-Mason Cable Car House, construct sump pit for removal of oil and grease  
 737.68.102 Priority: C Funding Code: a  
 \* \* 13.2\* \* \* \* \*

12. Washington-Mason Cable Car House, install fire escape from offices  
 \* DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE  
 \* COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD  
 \* AND ART COMMISSION  
 737.71.105 Priority: C Funding Code: a  
 \* \* 9.0\* \* \* \* \*

13. Presidio Building, remodel portion to new offices  
 737.74.108 Priority: C Funding Code: a  
 \* \* 33.0\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
\* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. Washington-Mason Cable Car House, construct second story addition within structure

737.74.110 Priority: C Funding Code: a  
\* \* 88.0\* \* \* \* \*



SECTION C

C A P I T A L

I M P R O V E M E N T

P R O G R A M

1978-79 THROUGH 1983-84

G a s   T a x   a n d   R o a d   F u n d

S u p p o r t e d   P r o g r a m



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

PUBLIC WORKS - TRAFFICWAYS

1. Various street and highway projects, preliminary engineering and administration (TPG not applicable)  
 671.75.101 Priority: A Funding Code: e  
 \* 20.0\* 20.0\* 20.0\* 20.0\* 20.0\* 20.0\*
2. Various county road projects, preliminary engineering and administration (TPG not applicable)  
 671.75.102 Priority: A Funding Code: s  
 \* 20.0\* 20.0\* 20.0\* 20.0\* 20.0\* 20.0\*
3. Various intersections, install traffic control devices (TPG-b)  
 671.75.106 Priority: A Funding Code: g  
 \* 30.0\* 30.0\* 30.0\* 30.0\* 30.0\* 30.0\*
4. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)  
 671.75.107 Priority: A Funding Code: g  
 \* 15.0\* 15.0\* \* \* \* \*  
 671.75.107 Priority: A Funding Code: o  
 \* 35.0\* 35.0\* \* \* \* \*
5. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)  
 671.75.108 Priority: A Funding Code: g  
 \* 60.0\* 60.0\* 60.0\* 60.0\* 60.0\* 60.0\*  
 671.75.108 Priority: A Funding Code: o  
 \* 140.0\* 140.0\* 140.0\* 140.0\* 140.0\* 140.0\*
6. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)  
 671.75.109 Priority: A Funding Code: g  
 \* 100.0\* 100.0\* \* \* \* \*  
 671.75.109 Priority: A Funding Code: o  
 \* 75.0\* 100.0\* \* \* \* \*
7. Various locations, install traffic signals (TPG-b,i) (FAU)  
 671.75.110 Priority: A Funding Code: g  
 \* 47.7\* 47.7\* 47.7\* 47.7\* 47.7\* 47.7\*  
 671.75.110 Priority: A Funding Code: o  
 \* 111.3\* 111.3\* 111.3\* 111.3\* 111.3\* 111.3\*
8. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)  
 671.75.111 Priority: A Funding Code: g  
 \* 60.0\* 50.0\* \* \* \* \*  
 671.75.111 Priority: A Funding Code: o  
 \* 240.0\* 200.0\* \* \* \* \*
9. Various downtown locations, install traffic signals (FAU) (TPG-b)  
 671.75.120 Priority: A Funding Code: g  
 \* 21.0\* \* \* \* \*  
 671.75.120 Priority: A Funding Code: o  
 \* 49.0\* \* \* \* \*  
 \* 49.0\* \* \* \* \*
10. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)  
 671.75.124 Priority: A Funding Code: g  
 \* 47.5\* 15.0\* 15.0\* 15.0\* 15.0\* \*  
 671.75.124 Priority: A Funding Code: o  
 \* 110.9\* 35.0\* 35.0\* 35.0\* 35.0\* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Various locations, construct underground wired street lighting facilities in street areas outside underground districts  
 671.75.130 Priority: A Funding Code: g  
 \* 30.0\* 30.0\* 30.0\* 30.0\* 30.0\* 30.0\*
2. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)  
 671.75.135 Priority: A Funding Code: g  
 \* 88.5\* \* \* \*
3. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-1) (R67.60)  
 671.75.139 Priority: A Funding Code: g  
 \* 129.4\* \* \* \*
4. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)  
 671.75.140 Priority: A Funding Code: g  
 \* 74.2\* \* \* \*
5. 19th Ave., Rossmoor to Junipero Serra, improvement study (TPG-b,d)  
 671.75.141 Priority: A Funding Code: e  
 \* 20.0\* \* \* \*
6. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)  
 \* PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED  
 \* CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR  
 \* FOR DOWNTOWN AREA  
 671.75.205 Priority: A Funding Code: g  
 \* 185.0\* 165.0\* \* \* \*
7. Various locations, install streetlighting in underground districts (TPG-b)  
 \* PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT  
 \* OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING  
 \* FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT  
 \* OF MASTER PLAN  
 671.75.207 Priority: A Funding Code: g  
 \* 341.0\* 300.0\* 300.0\* 300.0\* 300.0\* 300.0\*
8. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)  
 671.76.102 Priority: A Funding Code: g  
 \* 13.7\* \* \* \*
9. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)  
 671.77.102 Priority: A Funding Code: g  
 \* 55.0\* 55.0\* 55.0\* 55.0\* 55.0\* 55.0\*
10. California St., Arguello to 12th Ave., pedestrian safety modifications (FAU) (TPG-b)  
 671.78.101 Priority: A Funding Code: e  
 \* 78.0\* \* \* \*
- 671.78.101 Priority: A Funding Code: o  
 \* 182.0\* \* \* \*
11. Bayshore Blvd., south of Army, install median barriers (FAU) (TPG-b)  
 671.78.102 Priority: A Funding Code: g  
 \* 4.5\* \* \* \*
- 671.78.102 Priority: A Funding Code: o  
 \* 10.5\* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

1. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)  
 671.78.103 Priority: A Funding Code: e  
 \* 35.0\* 81.6\* \* \* \* \* \*  
 671.78.103 Priority: A Funding Code: o  
 \* 0.0\* 190.4\* \* \* \* \* \*
2. Ninth Ave., California to Lake, drainage improvements (TPG-b)  
 671.78.104 Priority: A Funding Code: g  
 \* 65.3\* \* \* \* \* \* \*
3. Lake Merced Blvd., Font to Vidal, drainage improvements (TPG-b)  
 671.78.105 Priority: A Funding Code: g  
 \* 15.0\* \* \* \* \* \* \*
4. Various street light locations, relocate traffic signals (TPG-b)  
 671.78.106 Priority: A Funding Code: g  
 \* 50.0\* \* \* \* \* \* \*
5. Russian and Telegraph Hill stairways, install handrails  
 671.78.107 Priority: A Funding Code: g  
 \* 29.1\* \* \* \* \* \* \*
6. Upper Market St., median island landscaping  
 671.75.132 Priority: B Funding Code: e  
 \* \* 450.0\* \* \* \* \* \* \*
7. Maintenance Yard, 2323 Army St., construct retaining wall at south property line  
 671.75.301 Priority: B Funding Code: g  
 \* \* 134.4\* \* \* \* \* \* \*
8. Various major streets, provide raised reflective pavement markers (TPG-b,i) (FAU)  
 671.76.104 Priority: B Funding Code: g  
 \* \* 30.0\* \* \* \* \* \* \*  
 671.76.104 Priority: B Funding Code: o  
 \* \* 70.0\* \* \* \* \* \* \*
9. Glen Park BART Station to Golden Gate Park, provide bicycle lanes (FAU)  
 671.77.201 Priority: B Funding Code: g  
 \* \* 21.5\* \* \* \* \* \* \*  
 671.77.201 Priority: B Funding Code: o  
 \* \* 56.2\* \* \* \* \* \* \*
10. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)  
 671.78.201 Priority: B Funding Code: g  
 \* \* 40.0\* \* \* \* \* \* \*  
 671.78.201 Priority: B Funding Code: o  
 \* \* 94.0\* \* \* \* \* \* \*
11. Alice St., Folsom to Shipley, widening  
 671.75.202 Priority: C Funding Code: g  
 \* \* 57.9\* \* \* \* \* \* \*
12. Clara St., 4th to Ritch, sidewalk narrowing  
 671.75.203 Priority: C Funding Code: g  
 \* \* 100.5\* \* \* \* \* \* \*
13. Shipley St., 4th to Ritch, sidewalk narrowing  
 671.75.204 Priority: C Funding Code: g  
 \* \* 100.5\* \* \* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
\* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. The Embarcadero, Broadway to Washington, improvement study  
671.75.401 Priority: C Funding Code: e  
\* \* \* \* 20.0\* \* \*
2. Key Ave., extend roadway to Bay View Park, improvement study  
671.75.402 Priority: C Funding Code: g  
\* \* \* \* 20.0\* \* \*
3. Cross-over Drive, Golden Gate Park, undergrounding study  
\* PROJECT 671.75.144 SHOULD BE HELD IN ABEYANCE PENDING  
\* COMPLETION OF MASTER PLAN FOR GOLDEN GATE PARK  
671.75.144 Priority: H Funding Code: e  
\* \* \* \* 20.0\* \* \*



SECTION D

C A P I T A L

I M P R O V E M E N T

P R O G R A M

1978-79 THROUGH 1983-84

R e v e n u e

S u p p o r t e d D e p a r t m e n t s



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

## AIRPORTS COMMISSION

1. Landing field area, improvements  
 727.69.101 Priority: A Funding Code: r  
 \* 650.0\* 3500.0\* 1000.0\* 1000.0\* 1000.0\* 1000.0\*
2. Drainage facilities, improvements  
 727.69.102 Priority: A Funding Code: r  
 \* 2000.0\* 30.0\* 30.0\* 30.0\* 30.0\* 30.0\*
3. Roads and parking facilities, improvements  
 727.69.104 Priority: A Funding Code: r  
 \* 200.0\* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\*
4. Utility systems, improvements  
 727.70.102 Priority: A Funding Code: r  
 \* 1700.0\* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\*
5. Landing field facilities, improvements (includes Index  
 728 - Special Aviation Fund)  
 727.70.103 Priority: A Funding Code: r  
 \* 250.0\* 40.0\* 40.0\* 40.0\* 40.0\* 40.0\*
6. Passenger terminal and administration facilities,  
 improvements  
 727.71.101 Priority: A Funding Code: r  
 \* 650.0\* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\*
7. Cargo facilities, improvements  
 727.74.102 Priority: A Funding Code: r  
 \* 10.0\* 800.0\* 20.0\* 20.0\* 20.0\* 20.0\*

## WATER DEPARTMENT

8. Various locations, water main extensions  
 747.68.101 Priority: A Funding Code: r  
 \* 350.0\* 350.0\* 375.0\* 375.0\* 400.0\* 400.0\*
9. Various locations, install water services and meters  
 747.68.102 Priority: A Funding Code: r  
 \* 300.0\* 300.0\* 325.0\* 325.0\* 350.0\* 350.0\*
10. Various locations, install gate valves  
 747.68.103 Priority: A Funding Code: r  
 \* 50.0\* 50.0\* 50.0\* 50.0\* 55.0\* 55.0\*
11. Various locations, provide cathodic protection for pipelines  
 and equipment  
 747.68.104 Priority: A Funding Code: r  
 \* 42.0\* 45.0\* 45.0\* 45.0\* 50.0\* 50.0\*
12. Various locations, survey property lines and set monuments  
 747.68.105 Priority: A Funding Code: r  
 \* 42.0\* 45.0\* 45.0\* 45.0\* 50.0\* 50.0\*
13. Various locations, construct feeder mains  
 747.68.106 Priority: A Funding Code: r  
 \* 820.0\* 840.0\* 860.0\* 880.0\* 900.0\* 900.0\*
14. Various locations, erosion control on watershed lands  
 747.68.107 Priority: A Funding Code: r  
 \* 18.0\* 19.0\* 20.0\* 20.0\* 22.0\* 22.0\*
15. Various locations, install drain and air valves  
 747.68.108 Priority: A Funding Code: r  
 \* 25.0\* 25.0\* 25.0\* 25.0\* 28.0\* 28.0\*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. Various locations, construct fences  
 747.68.109 Priority: A Funding Code: r  
 \* 37.0\* 39.0\* 41.0\* 45.0\* 45.0\* 47.0\*
2. Various locations, motorize large valves  
 747.68.110 Priority: A Funding Code: r  
 \* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\* 50.0\*
3. Alameda Creek Siphon, construct connection between Siphon No. 1 and San Antonio Pump Station suction line  
 747.74.202 Priority: A Funding Code: r  
 \* 192.0\* \* \* \* \*
4. Pulgas Pump Station, construct convenience station  
 747.75.104 Priority: A Funding Code: r  
 \* 100.0\* \* \* \* \*
5. Corporation Yard, install surveillance system  
 747.75.107 Priority: A Funding Code: r  
 \* 16.0\* \* \* \* \*
6. Central Pump Station, construct suction pipe  
 747.76.101 Priority: A Funding Code: r  
 \* 86.0\* \* \* \* \*
7. Sunol Valley Filter Plant, install low flow control valve  
 747.76.201 Priority: A Funding Code: r  
 \* 75.0\* \* \* \* \*
8. Various pump stations, install emergency power  
 747.77.201 Priority: A Funding Code: r  
 \* 267.0\* \* \* \* \*
9. Alameda Division, Turner Dam and San Antonio Ranch Roads, pave gravel roads  
 747.75.105 Priority: B Funding Code: r  
 \* \* 123.0\* \* \* \*
10. Sunset Reservoir, extend sprinkler system for landscaping  
 747.75.106 Priority: B Funding Code: r  
 \* \* 32.0\* \* \* \*
11. Various Peninsula reservoirs, construct loading docks  
 747.78.201 Priority: B Funding Code: r  
 \* \* 80.0\* \* \* \*
12. San Antonio Reservoir, construct chlorination plant  
 747.72.201 Priority: C Funding Code: r  
 \* \* \* 320.0\* \* \*
13. Various City reservoirs, modify piping  
 747.74.203 Priority: C Funding Code: r  
 \* \* \* 532.0\* \* \*
14. San Antonio Pumping Station to Sunol Treatment Plant, construct new pipeline  
 747.72.501 Priority: C Funding Code: r  
 \* \* \* \* 3210.0\* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

## HETCH HETCHY WATER AND POWER

1. Kirkwood-Moccasin generating systems, enlarge power capacity (study)  
 757.76.105 Priority: A Funding Code: r  
 \* 300.0\* \* \* \* \*
2. Warnerville Complex, construct cottage, maintenance building and other operating facilities  
 757.76.201 Priority: A Funding Code: r  
 \* 350.0\* \* \* \* \*
3. Various pipelines and tunnels, install remote control flow and pressure reading equipment  
 757.77.103 Priority: A Funding Code: r  
 \* 50.0\* \* \* \* \*
4. O'Shaughnessy Dam, construct access ramp to base of dam  
 757.77.106 Priority: A Funding Code: r  
 \* 13.0\* \* \* \* \*
5. Tesla Portal, install chlorine gas detection equipment  
 757.78.101 Priority: A Funding Code: r  
 \* 3.2\* \* \* \* \*
6. Trolley Coach Overhead Program, turn back loops, interconnections and rerouting (Urban Mass Transportation Act)  
 757.78.102 Priority: A Funding Code: r  
 \* 331.0\* 91.0\* \* \* \*  
 757.78.102 Priority: A Funding Code: o  
 \* 1323.0\* 363.0\* \* \* \* \*
7. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir  
 757.77.105 Priority: B Funding Code: r  
 \* \* 450.0\* \* \* \* \*
8. Moccasin Powerhouse, install equipment to automatically test high voltage transmission line relay carrier equipment  
 757.77.201 Priority: B Funding Code: r  
 \* \* 11.0\* \* \* \* \*
9. Various locations, install security equipment  
 757.77.202 Priority: B Funding Code: r  
 \* \* 100.0\* \* \* \* \*
10. Priest Reservoir, construct diversion tunnel  
 757.77.203 Priority: B Funding Code: r  
 \* \* 1700.0\* \* \* \* \*
11. Moccasin Shops, additions to auto shops  
 757.78.201 Priority: B Funding Code: r  
 \* \* 96.0\* \* \* \* \*
12. Tesla Portal, install chlorine scales  
 757.78.202 Priority: B Funding Code: r  
 \* \* 13.0\* \* \* \* \*
13. Holm, Kirkwood and Moccasin Powerhouses, install main generator excitors  
 757.78.203 Priority: B Funding Code: r  
 \* \* 1200.0\* \* \* \* \*



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below  
 \* 1978-79 \* 1979-80 \* 1980-81 \* 1981-82 \* 1982-83 \* 1983-84 \*

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1. Trolley Coach Overhead Program, line extensions, interconnections and new routes (Urban Mass Transportation Act)  
 757.78.204 Priority: B Funding Code: r  
 \* \* 342.0\* 726.0\* 926.0\* 1020.0\* 865.0\*  
 757.78.204 Priority: B Funding Code: o  
 \* \* 1370.0\* 2904.0\* 3848.0\* 4078.0\* 3458.0\*
2. San Joaquin Pipeline No. 4, construct new pipeline  
 757.72.601 Priority: C Funding Code: n  
 \* \* \* 60000.0\* \* \* \*
3. Wards Ferry and Clavey Power Complexes, construct new power generating facilities (former 757.67.502 and 757.69.104)  
 757.77.301 Priority: C Funding Code: n  
 \* \* \* 260000.0\* \* \* \*
4. Kirkwood-Moccasin generating systems, enlarge power capacity  
 \* PROJECT 757.78.501 SHOULD BE HELD IN ABEYANCE PENDING  
 \* COMPLETION OF THE FEASIBILITY STUDY UNDER PROJECT  
 \* 757.76.105  
 757.78.501 Priority: H Funding Code: n  
 \* \* \* \* \* 80300.0\* \*

#### POR T COMMISSION

5. Various piers, alterations or improvements as required by tenants  
 775.70.114 Priority: A Funding Code: r  
 \* 75.0\* 75.0\* 75.0\* 75.0\* 75.0\* 75.0\*
6. Various piers, alterations to facilitate continued maritime use  
 775.78.101 Priority: A Funding Code: r  
 \* 25.0\* 25.0\* 25.0\* 25.0\* 25.0\* 25.0\*
7. Various piers, enlarge doors of warehouse sheds  
 775.70.110 Priority: B Funding Code: r  
 \* \* 65.0\* 65.0\* 65.0\* 65.0\* 65.0\*
8. Various piers, construct collecting sewers and provide connection to City's sanitary sewer system  
 775.70.307 Priority: B Funding Code: r  
 \* \* 100.0\* \* \* \* \*
9. Various piers, construct ship sewer connections  
 775.72.301 Priority: B Funding Code: r  
 \* \* 50.7\* 50.7\* 50.7\* 50.7\* 50.7\*
10. Ferry Building, improvements  
 775.76.201 Priority: B Funding Code: r  
 \* \* 1000.0\* 1000.0\* 1000.0\* 1000.0\* \*





